

Oversigt over forventet objektiv finansiering af sikrede institutioner i Danmark

OBS 2016 OBS

Institutionens navn	
Region Nordjylland	
Antal pladser	123
heraf sociale	6,0
heraf pladser til uledsagede unge	11,1
heraf grundtakstomfattede pladser	105,9
Alle priser er i 2016 pris- og lønniveau	
Takstberegningsgrundlag	289.244.071
heraf sociale pladser	14.109.467
aktivitetsforventning	90%
heraf grundtakst*	1.395.227
heraf a conto betaling	142.155.518
A conto skolepladser til uledsagede unge i den undervisningspligtige alder	3.528.485
I alt forventes opkrævet á conto	145.684.003

* Vejledning om regulering af satser fremgår af retsinformation.dk

Kode	Kommune	EAN-nr.	Antal	Andel (%)	Forventet á conto betaling (kr.)		
			15 - 17-årige		OBS	2016	OBS
101	København	5798009683021	12.703	6,09%	8.865.307		
147	Frederiksberg	5798009169525	2.208	1,06%	1.540.943		
151	Ballerup	5798008803307	1.853	0,89%	1.293.192		
153	Brøndby	5798009003638	1.212	0,58%	845.844		
155	Dragør	5798009933645	576	0,28%	401.985		
157	Gentofte	5798008660900	2.995	1,43%	2.090.183		
159	Gladsaxe	5798008693946	2.462	1,18%	1.718.207		
161	Glostrup	5798009041098	678	0,32%	473.170		
163	Herlev	5798008769108	1.031	0,49%	719.525		
165	Albertslund	5798008869679	1.140	0,55%	795.595		
167	Hvidovre	5798009110190	1.849	0,89%	1.290.400		
169	Høje-Taastrup	5798008904875	1.820	0,87%	1.270.161		
173	Lyngby-Taarbæk	5798008548628	1.922	0,92%	1.341.346		
175	Rødovre	5798009068002	1.229	0,59%	857.708		
183	Ishøj	5798008959066	873	0,42%	609.259		
185	Tårnby	5798009885128	1.517	0,73%	1.058.700		
187	Vallensbæk	5798008959066	542	0,26%	378.257		
190	Furesø	5798008505171	1.732	0,83%	1.208.747		

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Forventet á conto betaling (kr.)
201	Allerød	5798008483301	1.176	0,56%	820.720
210	Fredensborg	5798008284892	1.747	0,84%	1.219.215
217	Helsingør	5790001125448	2.564	1,23%	1.789.392
219	Hillerød	5798008307195	2.187	1,05%	1.526.287
223	Hørsholm	5798008382260	1.079	0,52%	753.024
230	Rudersdal	5798008450020	2.387	1,14%	1.665.865
240	Egedal	5798008080838	1.926	0,92%	1.344.138
250	Frederikssund	5798008059636	1.793	0,86%	1.251.318
253	Greve	5798007855673	2.054	0,98%	1.433.468
259	Køge	5798007766139	2.482	1,19%	1.732.165
260	Halsnæs	5798008149849	1.115	0,53%	778.148
265	Roskilde	5798007936495	3.384	1,62%	2.361.662
269	Solrød	5798007830380	984	0,47%	686.725
270	Gribskov	5798008161025	1.722	0,82%	1.201.768
306	Odsherred	5798007521806	1.165	0,56%	813.043
316	Holbæk	5790001120863	2.815	1,35%	1.964.563
320	Faxe	5798007698461	1.492	0,71%	1.041.253
326	Kalundborg	5798007460150	1.948	0,93%	1.359.491
329	Ringsted	5798007642440	1.272	0,61%	887.717
330	Slagelse	5798007388775	3.000	1,44%	2.093.672
336	Stevns	5798007740115	787	0,38%	549.240
340	Sorø	5798007624699	1.213	0,58%	846.542
350	Lejre	5798008017728	1.189	0,57%	829.792
360	Lolland	5798007107925	1.518	0,73%	1.059.398
370	Næstved	5798007293208	3.108	1,49%	2.169.045
376	Guldborgsund	5798007150846	2.114	1,01%	1.475.341
390	Vordingborg	5790000368532	1.760	0,84%	1.228.288
400	Bornholm	5798009950048	1.544	0,74%	1.077.543
410	Middelfart	5798006502028	1.595	0,76%	1.113.136
420	Assens	5798006864102	1.749	0,84%	1.220.611
430	Faaborg-Midtfyn	5798006901111	2.063	0,99%	1.439.749
440	Kerteminde	5790000386550	1.006	0,48%	702.078
450	Nyborg	5798007020798	1.271	0,61%	887.019
461	Odense	5798006608669	6.516	3,12%	4.547.456
479	Svendborg	5798006960668	2.178	1,04%	1.520.006
480	Nordfyns	5798006544325	1.166	0,56%	813.741
482	Langeland	5798007067014	410	0,20%	286.135
492	Ærø	5798007047856	220	0,11%	153.536
510	Haderslev	5798005223351	2.308	1,11%	1.610.732
530	Billund	5798005439875	1.140	0,55%	795.595
540	Sønderborg	5798005155164	3.062	1,47%	2.136.942

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Forventet á conto betaling (kr.)
550	Tønder	5798005030416	1.607	0,77%	1.121.510
561	Esbjerg	5798004968246	4.395	2,11%	3.067.230
563	Fanø	5798004817261	103	0,05%	71.883
573	Varde	5798004826850	2.218	1,06%	1.547.922
575	Vejen	5798005402800	1.849	0,89%	1.290.400
580	Aabenraa	5798005101161	2.411	1,15%	1.682.615
607	Fredericia	5798006476602	1.964	0,94%	1.370.657
615	Horsens	5798006169818	3.115	1,49%	2.173.930
621	Kolding	5798005350200	3.547	1,70%	2.475.419
630	Vejle	5798006364213	4.412	2,11%	3.079.094
657	Herning	5798005485018	3.557	1,70%	2.482.398
661	Holstebro	5798004622162	2.306	1,10%	1.609.336
665	Lemvig	5798004691724	961	0,46%	670.673
671	Struer	5798004711194	911	0,44%	635.779
706	Syddjurs	5798004441374	1.782	0,85%	1.243.641
707	Norddjurs	5798004374979	1.540	0,74%	1.074.752
710	Favrskov	5798004505151	2.117	1,01%	1.477.435
727	Odder	5790000408528	893	0,43%	623.216
730	Randers	5798004300237	3.765	1,80%	2.627.559
740	Silkeborg	5798005638469	3.763	1,80%	2.626.163
741	Samsø	5798006123872	138	0,07%	96.309
746	Skanderborg	5798005721376	2.612	1,25%	1.822.891
751	Aarhus	5798005773818	10.179	4,88%	7.103.830
756	Ikast-Brande	5798005570738	1.732	0,83%	1.208.747
760	Ringkøbing-Skjern	5798004734926	2.523	1,21%	1.760.778
766	Hedensted	5798006262359	1.978	0,95%	1.380.428
773	Morsø	5798004039410	877	0,42%	612.050
779	Skive	5790001120160	1.882	0,90%	1.313.430
787	Thisted	5798003990217	1.850	0,89%	1.291.098
791	Viborg	5798004555170	3.833	1,84%	2.675.015
810	Brønderslev	5798003651477	1.415	0,68%	987.515
813	Frederikshavn	5798003515700	2.333	1,12%	1.628.179
820	Vesthimmerlands	5798004131848	1.641	0,79%	1.145.239
825	Læsø	5798003696379	57	0,03%	39.780
840	Rebild	5798004194645	1.228	0,59%	857.010
846	Mariagerfjord	5798004230237	1.812	0,87%	1.264.578
849	Jammerbugt	5798003973388	1.578	0,76%	1.101.272
851	Aalborg	5798003745589	6.690	3,20%	4.668.889
860	Hjørring	5798003596143	2.624	1,26%	1.831.265
I alt			208.749	100%	145.684.003